

Consolidated Financial Results

for the fiscal year ended March 31, 2013

1 Consolidated Financial Results

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The forecasts for future business contained in this document are based on the information currently available to the company. These forecasts involve some risks or uncertainty of fluctuating in the future, depending on the economic conditions of Japan and elsewhere, industry's trends, demands for the company's products, development of new technologies and other factors.

Accordingly, investments made solely based on the forecasts in this document are not recommended. Please also take note that forecasts in this document may change without prior notice unless required by laws.

| 1 Consolidated Financial Results | | Performance Overview | | Year-on-Year | | GLORY |
|--------------------------------------|-------------------|--|-------------------------|--------------|--|-------|
| Net sales | | Sales were higher than one year earlier because of increase in domestic sales in Japan and increase of overseas market sales due to contribution of Talaris Topco Limited ("Talaris"). | | | | |
| Income | | Earnings increased from one year earlier as sales rose due primarily to contribution of Talaris, and also to cost-reduction measures such as overseas production and procurement. | | | | |
| (Millions of yen) | FY2011 | FY2012 | Year-on-year comparison | | | |
| Net sales | 146,937 | 190,938 | +29.9% | | | |
| Maintenance service | 33,944 (23.1%) | 50,766 (26.6%) | +49.6% | | | |
| Operating income | 11,274 (7.7%) | 14,458 (7.6%) | +28.2% | | | |
| Ordinary income | 11,908 (8.1%) | 13,695 (7.2%) | +15.0% | | | |
| Net income | 6,246 (4.3%) | 6,873 (3.6%) | +10.0% | | | |
| Exchange rate: US\$1 = ¥80 €1 = ¥100 | | | | | | 2 |

Sales and earnings of the fiscal year were higher than one year earlier.

[Net sales]

Net sales increased 29.9% to ¥190,938 million.

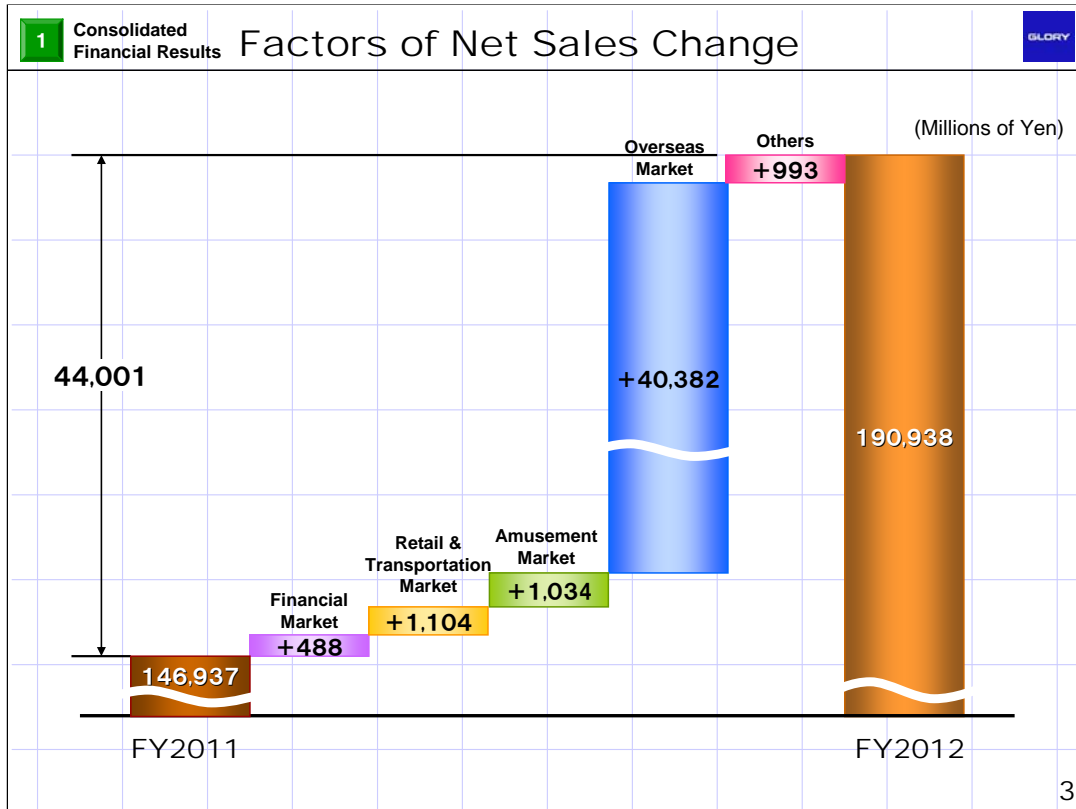
The acquisition of Talaris* contributed to this growth and all business segments performed well.

[Income]

Operating income increased 28.2% to ¥14,458 million. The main reasons were higher sales due to the Talaris acquisition and cost reductions from overseas production and procurement operations and other measures.

Ordinary income increased 15.0% to ¥13,695 million and net income increased 10.0% to ¥6,873 million.

* Talaris Topco Limited (Currently, Glory Global Solutions (Topco) Ltd.)



Net sales increased ¥4,401 million from one year earlier.

[Segments with higher sales]

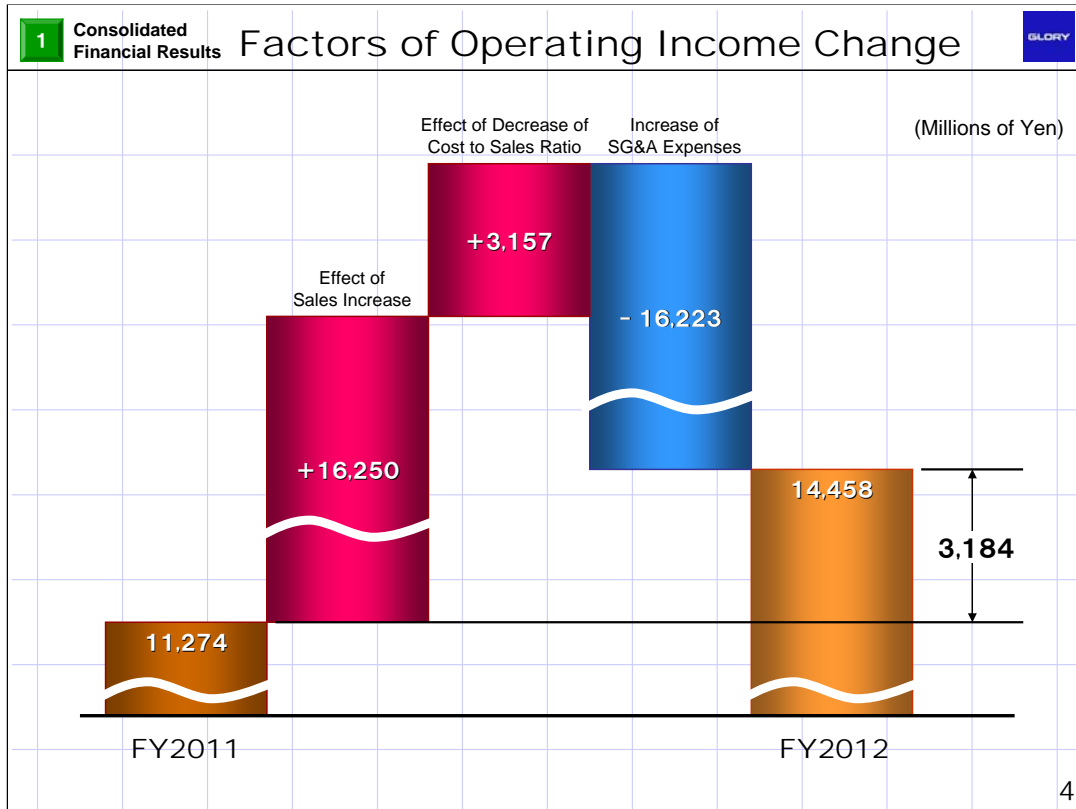
Financial market: Up by ¥488 million

Retail and transportation market: Up by ¥1,104 million

Amusement market: Up by ¥1,034 million

Overseas market: Up by ¥40,382 million

Others: Up by ¥993 million



Operating income was ¥3,184 million higher than one year earlier.

[Major positive factors]

Sales growth raised operating income by ¥16,250 million.

Effect of decrease of cost to sales ratio (down 1.7%) was ¥3,157 million.

[Major negative factor]

Higher SG&A expenses lowered operating income by ¥16,223 million.

(Millions of yen)

| Business Segments | Net Sales | | | Operating Income | | |
|--------------------------------|-----------|---------|-------------------------|------------------|--------|-------------------------|
| | FY2011 | FY2012 | Year-on-Year comparison | FY2011 | FY2012 | Year-on-Year comparison |
| Financial Market | 44,191 | 44,679 | +488 (+1.1%) | 3,954 | 4,416 | +462 (+11.7%) |
| Retail & Transportation Market | 28,566 | 29,670 | +1,104 (+3.9%) | 3,695 | 3,136 | - 559 (- 15.1%) |
| Amusement Market | 24,811 | 25,845 | +1,034 (+4.2%) | 2,039 | 1,728 | - 311 (- 15.3%) |
| Overseas Market | 35,306 | 75,688 | +40,382 (+114.4%) | 1,837 | 5,085 | +3,248 (+176.8%) |
| Others | 14,062 | 15,055 | +993 (+7.1%) | - 253 | 91 | +344 (-) |
| Total | 146,937 | 190,938 | +44,001 (+29.9%) | 11,274 | 14,458 | +3,184 (+28.2%) |

[Sales by business segment]

Sales were higher in all segments.

[Operating Income by business segment]

Segments with higher operating income:

Financial market, Overseas market, Others

Segments with lower operating income:

Retail and transportation market, Amusement market

Main products performed well

Although sales of open teller systems, our main product, were sluggish for conventional models, sales of compact models for small- and medium-sized financial outlets were favorable. Sales of coin and banknote recyclers for tellers and of multi-functional banknote changers were favorable due to replacement demand. Overall financial market sales were thus on par with the previous fiscal year.

Outline of the Segment

Sales and maintenance to financial institutions, OEM clients and others at domestic market in Japan.

Main Products



Open teller systems
WAVE series



Coin and banknote
recyclers for tellers,
sold as OEM products
RB series



Coin recycling modules
for ATMs,
sold as OEM products
RCN series

(Millions of yen)

| | FY2011 | FY2012 | Y-on-Y |
|-----------------------------|--------|--------|------------------|
| Sales | 44,191 | 44,679 | +488 (+1.1%) |
| Ratio to total sales | 30.1% | 23.4% | -6.7% |
| Operating income | 3,954 | 4,416 | +462 (+11.7%) |
| Ratio to net sales | 35.1% | 30.5% | -4.6% |
| Operating margin | 8.9% | 9.9% | +1.0% |

[Sales trends for main products]

Sales of open teller systems were down; compact type were firm, but existing type were weak.

Sales of banknote and coin recyclers for tellers and coin recycling modules for ATMs were up.

Sales increased 1.1% to ¥44,679 million.

Operating income increased 11.7% to ¥4,416 million.

Sales of sales proceeds deposit machines were strong

Sales of sales proceeds deposit machines to the cash-in-transit market were favorable, but sales of coin and banknote recyclers for cashiers, our main product, were sluggish due to a decrease in large-scale demand. Overall retail and transportation market sales were thus on par with the previous fiscal year.

Outline of the Segment

Sales and maintenance for supermarkets, department stores, cash-in-transit companies, railroad companies, and others at domestic market in Japan.

Main Products



(Millions of yen)

| | FY2011 | FY2012 | Y-on-Y |
|-----------------------------|--------|--------|--------------------|
| Sales | 28,566 | 29,670 | +1,104 (+3.9%) |
| Ratio to total sales | 19.4% | 15.5% | - 3.9% |
| Operating income | 3,695 | 3,136 | - 559 (- 15.1%) |
| Ratio to net sales | 32.8% | 21.7% | - 11.1% |
| Operating margin | 12.9% | 10.6% | - 2.3% |

[Sales trends for main products]

Sales of sales proceeds deposit machines for the cash-in-transit companies were up.

Sales of coin and bank note recyclers for cashiers were down due to decline in big order contract.

Sales increased 3.9% to ¥29,670 million.

Operating income decreased 15.1% to ¥3,136 million.

Card systems posted higher sales

Although sales of core products such as our card systems were robust, sales of membership management systems were sluggish. Overall amusement market sales were thus on par with the previous fiscal year.

Outline of the Segment

Sales and maintenance for pachinko parlors, and others in the domestic market.

Main Products

Card systems



(Millions of yen)

| | FY2011 | FY2012 | Y-on-Y |
|-----------------------------|--------|--------|--------------------|
| Sales | 24,811 | 25,845 | +1,034 (+4.2%) |
| Ratio to total sales | 16.9% | 13.5% | - 3.4% |
| Operating income | 2,039 | 1,728 | - 311 (- 15.3%) |
| Ratio to net sales | 18.1% | 12.0% | - 6.1% |
| Operating margin | 8.2% | 6.7% | - 1.5% |

[Sales trends for main products]

Sales of card systems were up.

Sales of membership management systems were down.

Sales increased 4.2% to ¥25,845 million.

Operating income decreased 15.3% to ¥1,728 million.

Main products performed well

Overseas market sales increased significantly due to favorable sales of banknote sorters and of our new banknote recyclers for tellers as well as the acquisition of Talaris.

Outline of the Segment

Sales and maintenance for financial institutions, cash-in-transit companies, casinos, OEM customers and others at the overseas market.

Main Products



Banknote sorters
USF / UW series



Banknote deposit
units for ATMs
UD series



Banknote recyclers
for tellers
RBG series

(Millions of yen)

| | FY2011 | FY2012 | Y-on-Y |
|-----------------------------|--------|--------|----------------------|
| Sales | 35,306 | 75,688 | +40,382 (+114.4%) |
| Ratio to total sales | 24.0% | 39.6% | +15.6% |
| Operating income | 1,837 | 5,085 | +3,248 (+176.8%) |
| Ratio to net sales | 16.3% | 35.2% | +18.9% |
| Operating margin | 5.2% | 6.7% | +1.5% |

[Sales trends for main products]

Sales of banknote sorters and new banknote recyclers for tellers were up.
Sales greatly increased by due to the acquisition of Talaris.

Sales increased 114.4% to ¥75,688 million.

Operating income increased 176.8% to ¥5,085 million.

| 2 Detail of Performance | | Sales by Geographical Segment of Overseas Market | | | GLORY | | |
|--|--------|--|-------------------------|-------------------------------------|---------------------------------|-------------------------|--|
| | | | | Comparison on a local currency base | | | |
| (Millions of yen) | | | | | | | |
| Sales by overseas geographical segment | FY2011 | FY2012 | Year-on-year comparison | FY2011 | FY2012 | Year-on-year comparison | |
| Americas | 5,742 | 21,489 | +15,747 | \$69.9million (¥82.13/US\$) | \$85.5million (¥94.01/US\$) | +22.3% | |
| GLORY | 5,742 | 8,038 | +2,296 | On a yen base | | +40.0% | |
| Talaris | 0 | 13,451 | +13,451 | | | | |
| Europe | 10,271 | 27,046 | +16,775 | €101.9million (¥100.71/€) | €104.1million (¥114.67/€)*4 | +2.2% | |
| GLORY | 10,271 | 11,943 | +1,672 | On a yen base | | +16.3% | |
| Talaris | 0 | 15,103 | +15,103 | | | | |
| Asia | 8,984 | 15,011 | +6,027 | \$109.3million (¥82.13/US\$) | \$123.4million (¥94.01/US\$) | +12.9% | |
| GLORY | 8,984 | 11,610 | +2,626 | On a yen base | | +29.2% | |
| China | 5,523 | 8,274 | +2,751 | | | | |
| Talaris | 0 | 3,401 | +3,401 | | | | |
| OEM | 10,309 | 12,141 | +1,832 | *Note | | | |
| GLORY | 10,309 | 9,796 | -513 | Exchange rate | | | |
| Talaris | 0 | 2,346 | +2,346 | US\$: End March | | | |
| Total | 35,306 | 75,688 | +40,382 | € : End December | | | |
| GLORY | 35,306 | 41,387 | +6,081 | | | | |
| Talaris | 0 | 34,301 | +34,301 | | | | |

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[Americas]

Sales were strong and the Talaris acquisition contributed to sales. The result was a 274.2% increase to ¥21,489 million.

[Europe]

Sales were strong and the Talaris acquisition contributed to sales. The result was a 163.3% increase to ¥27,046 million.

[Asia]

Sales growth in China and Talaris' business results contributed to sales.

The result was a 67.1% increase to ¥15,011 million.

[OEM]

Sales increased 17.8% to ¥12,141 million.

Sales of ticket vending machines were strong

Sales of ticket vending machines to the cash-in-transit market were favorable. Margins also increased accompanying rise in sales revenues.

Outline of the Segment

Sales and maintenance for tobacco kiosks, tobacco companies, hospitals, government offices and others in Japan.

Main Products



Medical payment kiosks FHP series



Ticket vending Machines VT series



Banknote recycling units for horse race ticket vending machines RBK series

(Millions of yen)

| | FY2011 | FY2012 | Y-on-Y |
|-----------------------------|--------|--------|-----------------|
| Sales | 14,062 | 15,055 | +993 (+7.1%) |
| Ratio to total sales | 9.6% | 7.9% | -1.7% |
| Operating income | -253 | 91 | +344 (-) |
| Ratio to net sales | - | 0.6% | - |
| Operating margin | - | 0.6% | - |

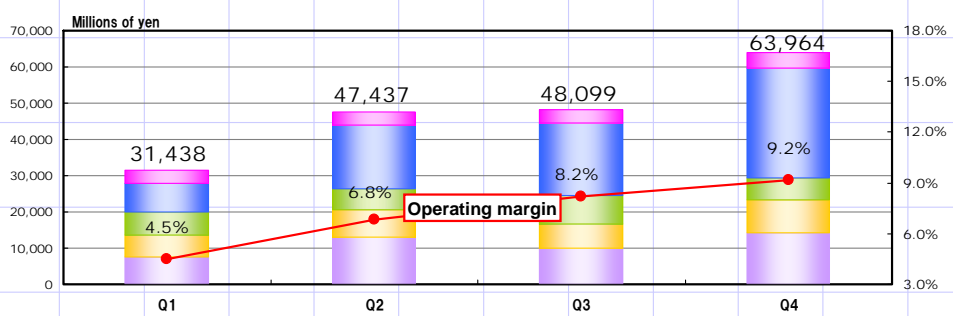
[Sales trends for main products]

Sales of ticket vending machines were up.

Sales increased 7.1% to ¥15,055 million.

Operating income up ¥344 million to ¥91 million.

2 Detail of Performance **Quarterly sales & Operating Income by Business Segment**



| FY2012 | Q1 | Q2 | Q3 | Q4 | Full year |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Financial market | 7,430(- 38) | 12,970(1,682) | 9,938(806) | 14,341(1,966) | 44,679(4,416) |
| Retail & transportation market | 6,341(728) | 7,576(604) | 6,812(854) | 8,941(950) | 29,670(3,136) |
| Amusement market | 6,214(406) | 5,791(120) | 7,731(965) | 6,109(237) | 25,845(1,728) |
| Overseas market | 7,873(446) | 17,520(702) | 19,914(1,207) | 30,381(2,730) | 75,688(5,085) |
| Others | 3,577(- 131) | 3,581(108) | 3,704(111) | 4,193(3) | 15,055(91) |
| Total | 31,438(1,411) | 47,437(3,217) | 48,099(3,943) | 63,964(5,887) | 190,938(14,458) |

Figures in () shows Operating Income

4Q sales and earnings increased for all business segments.

| 2 Detail of Performance | | Sales & Operating Income by Business Segment (comparison with target) | | | | | GLORY |
|--------------------------------|-----------|--|----------------------------|------------------|---------|----------------------------|-------|
| (Millions of yen) | | | | | | | |
| Business Segments | FY2012 | | | | | | |
| | Net Sales | | | Operating Income | | | |
| | Targets | Results | Comparison with the target | Targets | Results | Comparison with the target | |
| Financial Market | 45,000 | 44,679 | - 321 (- 0.7%) | 4,200 | 4,416 | +216 (+5.1%) | |
| Retail & Transportation Market | 29,500 | 29,670 | +170 (+0.6%) | 3,700 | 3,136 | - 564 (- 15.2%) | |
| Amusement Market | 25,500 | 25,845 | +345 (+1.4%) | 2,000 | 1,728 | - 272 (- 13.6%) | |
| Overseas Market | 70,000 | 75,688 | +5,688 (+8.1%) | 4,500 | 5,085 | +585 (+13.0%) | |
| Others | 15,000 | 15,055 | +55 (+0.4%) | 100 | 91 | - 9 (- 0.1%) | |
| Total | 185,000 | 190,938 | +5,938 (+3.2%) | 14,500 | 14,458 | - 42 (- 0.3%) | |

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Sales & Operating Income by Business Segment Compared with Target

[Sales]

All segments: Up 3.2% against the target.

Segments with sales above the targets: Retail & Transportation, Amusement, Overseas and Others

Segments with sales below the targets: Financial

[Operating income]

All segments: Down 0.3% against the target.

Segments with operating income above the targets: Financial and Overseas

Segments with operating income below the targets: Retail & Transportation, Amusement and Others

(Millions of yen)

| | FY2011 | FY2012 | Year-on-Year | Change during the last five years | | | | | | | | | | | | |
|-----------------------------|--------|--------|--------------------|---|-------------|------|------|------|------|------|-------|--------|-------|-------|-------|--------|
| Capital Expenditures | 6,708 | 8,218 | +1,510 (+22.5%) | <table border="1"> <tr><th>Fiscal Year</th><td>FY08</td><td>FY09</td><td>FY10</td><td>FY11</td><td>FY12</td></tr> <tr><th>Value</th><td>10,637</td><td>6,713</td><td>6,413</td><td>6,708</td><td>8,218</td></tr> </table> | Fiscal Year | FY08 | FY09 | FY10 | FY11 | FY12 | Value | 10,637 | 6,713 | 6,413 | 6,708 | 8,218 |
| Fiscal Year | FY08 | FY09 | FY10 | FY11 | FY12 | | | | | | | | | | | |
| Value | 10,637 | 6,713 | 6,413 | 6,708 | 8,218 | | | | | | | | | | | |
| Depreciation & Amortization | 6,842 | 8,897 | +2,055 (+30.0%) | <table border="1"> <tr><th>Fiscal Year</th><td>FY08</td><td>FY09</td><td>FY10</td><td>FY11</td><td>FY12</td></tr> <tr><th>Value</th><td>7,821</td><td>8,144</td><td>6,717</td><td>6,842</td><td>8,897</td></tr> </table> | Fiscal Year | FY08 | FY09 | FY10 | FY11 | FY12 | Value | 7,821 | 8,144 | 6,717 | 6,842 | 8,897 |
| Fiscal Year | FY08 | FY09 | FY10 | FY11 | FY12 | | | | | | | | | | | |
| Value | 7,821 | 8,144 | 6,717 | 6,842 | 8,897 | | | | | | | | | | | |
| R&D Expenses | 9,934 | 12,091 | +2,157 (+21.7%) | <table border="1"> <tr><th>Fiscal Year</th><td>FY08</td><td>FY09</td><td>FY10</td><td>FY11</td><td>FY12</td></tr> <tr><th>Value</th><td>8,204</td><td>8,775</td><td>8,998</td><td>9,934</td><td>12,091</td></tr> </table> | Fiscal Year | FY08 | FY09 | FY10 | FY11 | FY12 | Value | 8,204 | 8,775 | 8,998 | 9,934 | 12,091 |
| Fiscal Year | FY08 | FY09 | FY10 | FY11 | FY12 | | | | | | | | | | | |
| Value | 8,204 | 8,775 | 8,998 | 9,934 | 12,091 | | | | | | | | | | | |

[Main growth factor]

Inclusion of Talaris in consolidated accounts.

| 2 Detail of Performance | | Consolidated Statements of Income and Comprehensive Income | | | | GLORY |
|---|---------|--|---------|-------|-------------------|-------|
| (Millions of Yen) | | | | | | |
| | FY2011 | ratio | FY2012 | ratio | Increase/Decrease | |
| Net sales | 146,937 | 100.0 | 190,938 | 100.0 | +44,001 | |
| Cost of sales | 92,672 | 63.1 | 117,266 | 61.4 | +24,594 | |
| SG&A expenses | 42,990 | 29.3 | 59,213 | 31.0 | +16,223 | |
| Operating income | 11,274 | 7.7 | 14,458 | 7.6 | +3,184 | |
| Non operating income | 1,225 | 0.8 | 1,133 | 0.6 | - 92 | |
| Non operating expenses | 592 | 0.4 | 1,896 | 1.0 | +1,304 | *1 |
| Ordinary income | 11,908 | 8.1 | 13,695 | 7.2 | +1,787 | |
| Extraordinary income | 241 | 0.2 | 23 | 0.0 | - 218 | |
| Extraordinary loss | 507 | 0.3 | 980 | 0.5 | +473 | *2 |
| Income before income taxes | 11,642 | 7.9 | 12,738 | 6.7 | +1,096 | |
| Total income taxes | 4,945 | 3.4 | 5,374 | 2.8 | +429 | |
| Net income | 6,246 | 4.3 | 6,873 | 3.6 | +627 | |
| Income before income taxes and minority interests | 6,696 | 4.6 | 7,364 | 3.9 | +668 | |
| Total other comprehensive income | - 318 | - 0.2 | 10,738 | 5.6 | +11,056 | |
| Comprehensive Income | 6,378 | 4.3 | 18,102 | 9.5 | +11,724 | |

*1 Non operating expenses : Includes interest expenses (¥584 million) and foreign exchange losses (¥577 million).
 *2 Extraordinary loss : Includes loss on sales of noncurrent assets (¥271 million).

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[Operating income]

Up 28.2% year-on-year to ¥14,458 million

Cost of sales ratio down 1.7%

SG&A expense ratio up 1.7%

[Ordinary income]

Up 15.0% year-on-year to ¥13,695 million

Non-operating expenses includes ¥584 million of interest expenses and ¥577 million of foreign exchange losses.

[Net income]

Up 10.0% year-on-year to ¥6,873 million

Extraordinary losses includes ¥980 million of losses on sales of noncurrent assets and overseas corporate restructuring costs.

[Domestic – Key Initiatives] Early realization of “One GLORY”

■ Achievement of business targets
through coordination with overseas sales subsidiaries

- Capture important strategic markets
- Strengthen operations in the retail market

Banknote recyclers
for tellers
RBG seriesCoin and banknote
recyclers
CI-10 series

■ Implementation of planned Integration of overseas businesses

- Expand sales of GLORY products utilizing Talaris's network
 - By holding exhibitions, hosting product study groups, and developing new marketing tools
- Streamline product line-ups
- Reorganize overseas subsidiaries



[Domestic – Key Initiatives] **Improve earnings and expand business domains**

Aiming to expand sales by promoting the following:

Cash sector

- Strength marketing for open teller systems
- Strengthen promotion for networking of GLORY products



Compact open teller systems
WAVE series

Non-cash sector

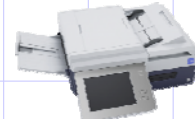
- Promote sales strategies for valuable item management systems
- Reinforce branch renovation/construction business



Valuable item management system
BK series

Document processing sector

- Promote sales strategies for target companies



Document processing station
scanner with a built-in PC
FU series

[Domestic – Key Initiatives] **Improve earnings and expand business domains**

Front-office systems market

- Expand sales of coin and banknote recyclers for tellers
- Promote sales strategies for target companies



Coin and banknote recyclers
for tellers
RT/RAD-200 series

Back-office systems market

- Expand sales of back-office machines
- Promote sales strategies for sales proceeds deposit machines



Sales proceeds deposit machines
DSR-200 series

[Domestic – Key Initiatives] **Improve earnings and expand business domains**

- Increase sales through deeper market penetration and expand business domains with new products

- Promote of marketing strategies aimed at large pachinko parlors
- Launch new products
- Develop new markets



[Domestic – Key Initiatives] **Improve earnings and expand business domains**

- Strengthen sales activities for hospitals
- Deeper penetration into ticket vending machines
- Reinforce marketing to cigarette manufacturers
- Promote commercialization of new technologies
 - Biometric authentication
 - Voice (conversation) protection
 - Electronic settlements



Net sales Forecast higher sales because of overseas market expansion and deeper penetration in the Japanese market.

Income Forecast higher earnings because of benefits of Talaris acquisition and cost-reduction measures.

| (Millions of yen) | FY2012 | FY2013 | Year-on-year comparison |
|---------------------|-------------------|-------------------|-------------------------|
| Net sales | 190,938 | 200,000 | +4.7% |
| Maintenance service | 50,766 (26.6%) | 54,500 (27.3%) | +7.4% |
| Operating income | 14,458 (7.6%) | 16,000 (8.0%) | +10.7% |
| Ordinary income | 13,695 (7.2%) | 15,000 (7.5%) | +9.5% |
| Net income | 6,873 (3.6%) | 8,500 (4.3%) | +23.7% |

Exchange rate: US\$1 = ¥90 €1 = ¥120 £1=140

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Forecast higher sales and earnings than FY2012.

[Net sales]

Increase by 4.7% to ¥200 billion

[Operating income]

Increase by 10.7% to ¥16 billion

[Ordinary income]

Increase by 9.5% to ¥15 billion

[Net income]

Increase by 23.7% to ¥8.5 billion

| (Millions of yen) | FY2012 (results) | | FY2013 (forecast) | | | |
|-----------------------------------|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| | Sales | Operating income | Sales | Y-on-Y comparison | Operating income | Y-on-Y comparison |
| Financial market | 44,679 | 4,416 | 46,000 | +3.0% | 4,800 | +8.7% |
| Retail & transportation market | 29,670 | 3,136 | 31,000 | +4.5% | 3,300 | +5.2% |
| Amusement market | 25,845 | 1,728 | 24,000 | -7.1% | 1,800 | +4.2% |
| Overseas market | 75,688 | 5,085 | 85,000 | +12.3% | 6,000 | +18.0% |
| Others | 15,055 | 91 | 14,000 | -7.0% | 100 | +9.9% |
| Total | 190,938 | 14,458 | 200,000 | +4.7% | 16,000 | +10.7% |

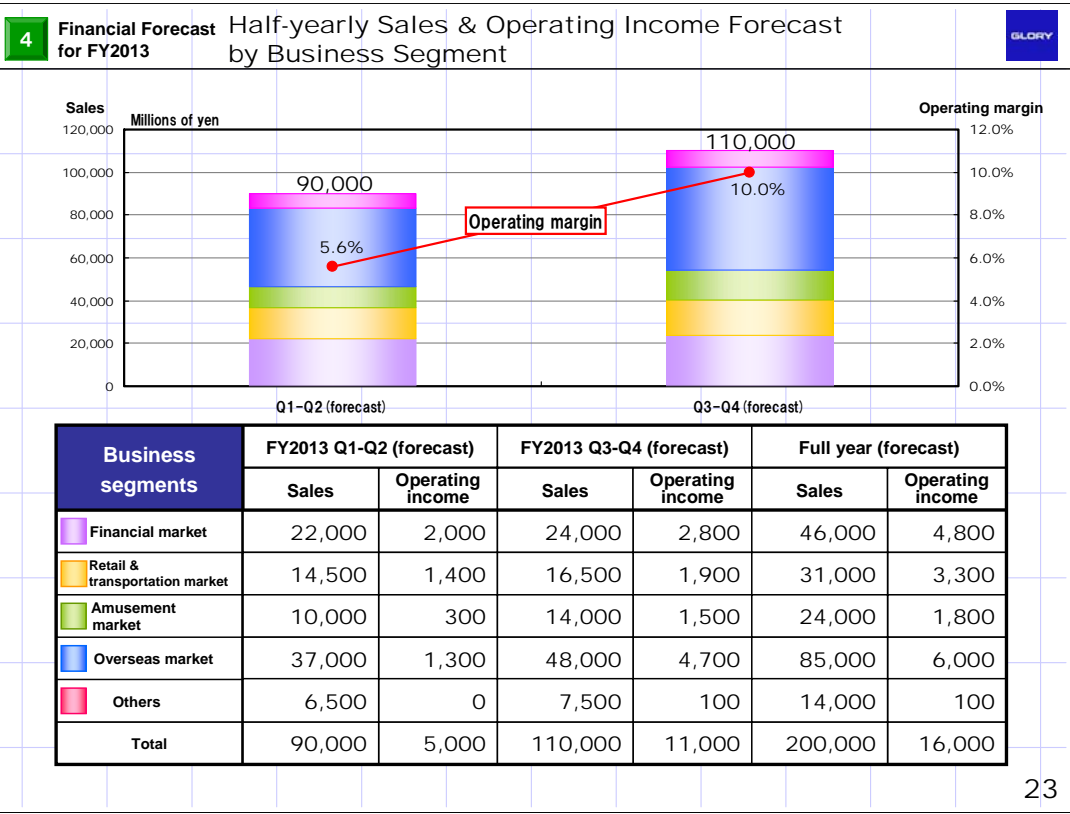
[Sales]

Segments with increased sales: Financial markets, Retail and Transportation market, overseas markets

Segments with decreased sales: Amusement market, Others

[Operating income]

Increase for all segments.



[Sales]

Contribution to annual sales: 1st half 45%, 2nd half 55%

[Operating income]

Contribution to annual operating income: 1st half 31%, 2nd half 69%

Contribution of 2nd half to be 2% higher than one year earlier.

- Dividend forecast for FY2013

Basic policy on profit distribution

GLORY considers the return of profits to shareholders to be an important management task and retains a policy to continue stable dividends while striving to maintain and enhance sound financial standing in preparation for future business growth. GLORY has set the target of **attaining a dividend payout ratio of 25% or higher and a DOE (dividends on equity) ratio of at least 1.8%**, both on a consolidated basis.

| Dividend per share | Interim (forecast) | Year-end (forecast) | Annual (forecast) |
|---------------------------------------|--------------------|---------------------|--------------------------------------|
| FY2013 (announced on May 10, 2013) | ¥22 | ¥22 | ¥44 (Dividend payout ratio 34.0%) |

(Reference)

| | | | |
|--------|-----|-----|---------------------------------------|
| FY2012 | ¥21 | ¥23 | ¥44 (Dividend payout ratio: 42.0%) |
|--------|-----|-----|---------------------------------------|